

DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
DIRECCIÓN DE PROGRAMACIÓN Y EVALUACIÓN

PEF 2016

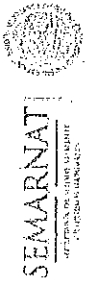
CENTRO DE CAPACITACION PARA EL DESARROLLO SUSTENTABLE

TABLE 1

ANO	UR	FN	GC	AL	MOD	PR	PARTID	IS	PRTE	CC	NUA	REF	PO	IN	FE	RE	MA	DO	UN	JO	GO	SE	TE	NO	DI
2016	115	2	1	6	0	8	E	5	21101	1	1	9	0	29115	3,666	0	1,500	0	0	2,166	0	0	0	0	0
2016	115	2	1	6	0	8	E	5	21401	1	1	9	0	29115	1,520	0	0	0	1,520	0	0	0	0	0	0
2016	115	2	1	6	0	8	E	5	21501	1	1	16	0	29115	4,888	0	0	0	2,000	0	0	0	1,000	0	
2016	115	2	1	6	0	8	E	5	21601	1	1	16	0	29115	4,872	0	1,888	0	0	2,000	0	0	1,000	0	
2016	115	2	1	6	0	8	E	5	22102	1	1	9	0	29115	14,112	0	0	0	3,000	0	0	0	3,112	0	
2016	115	2	1	6	0	8	E	5	22104	1	1	9	0	29115	18,800	0	3,400	0	8,000	0	0	4,000	0	0	
2016	115	2	1	6	0	8	E	5	22301	1	1	16	0	29115	4,512	0	0	0	0	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	24601	1	1	16	0	29115	3,008	0	3,008	0	0	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	25301	1	1	9	0	29115	1,176	0	1,176	0	0	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	25401	1	1	16	0	29115	1,960	0	1,960	0	0	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	26102	1	1	16	0	29115	19,600	0	1,500	2,000	2,000	2,000	2,000	2,000	2,000	0	
2016	115	2	1	6	0	8	E	5	27101	1	1	9	0	29115	17,296	0	0	0	0	17,296	0	0	0	0	
2016	115	2	1	6	0	8	E	5	27101	1	1	16	0	29115	5,264	0	5,264	0	0	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	29101	1	1	9	0	29115	3,760	0	0	0	0	0	3,760	0	0	0	
2016	115	2	1	6	0	8	E	5	29101	1	1	16	0	29115	3,760	0	0	1,760	0	0	2,000	0	0	0	
2016	115	2	1	6	0	8	E	5	29401	1	1	9	0	29115	6,016	0	0	0	0	0	4,000	0	0	0	
2016	115	2	1	6	0	8	E	5	29401	1	1	16	0	29115	5,264	0	0	2,264	0	0	3,000	0	0	0	
2016	115	2	1	6	0	8	E	5	29601	1	1	16	0	29115	11,280	0	0	0	5,800	0	0	0	3,000	0	
2016	115	2	1	6	0	8	E	5	31101	1	1	16	0	29115	25,088	0	5,000	0	5,088	0	5,000	0	5,000	0	
2016	115	2	1	6	0	8	E	5	31801	1	1	16	0	29115	23,520	0	0	0	7,000	0	0	9,520	0	0	
2016	115	2	1	6	0	8	E	5	31801	1	1	16	0	29115	21,952	0	2,000	2,000	2,000	2,000	2,000	2,700	2,700	0	
2016	115	2	1	6	0	8	E	5	31401	1	1	16	0	29115	3,760	0	3,760	0	0	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	31701	1	1	16	0	29115	15,316	0	53,163	0	0	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	31801	1	1	16	0	29115	37,600	0	0	0	50,000	0	0	50,000	0	0	
2016	115	2	1	6	0	8	E	5	32301	1	1	9	0	29115	235,200	0	0	0	0	235,200	0	0	0	0	
2016	115	2	1	6	0	8	E	5	33104	1	1	9	0	29115	1,820,179	0	0	400,000	400,000	620,179	400,000	0	0	0	
2016	115	2	1	6	0	8	E	5	33301	1	1	9	0	29115	8,761,600	0	0	3,541,600	5,200,000	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	33303	1	1	9	0	29115	9,024	0	0	0	0	0	9,024	0	0	0	
2016	115	2	1	6	0	8	E	5	33602	1	1	9	0	29115	1,114	0	0	514	0	0	0	600	0	0	
2016	115	2	1	6	0	8	E	5	33604	1	1	9	0	29115	1,676,960	0	576,960	0	600,000	0	500,000	0	0	0	
2016	115	2	1	6	0	8	E	5	33801	1	1	16	0	29115	37,600	0	0	0	0	37,600	0	0	0	0	
2016	115	2	1	6	0	8	E	5	34101	1	1	16	0	29115	1,176	0	300	0	376	0	0	400	0	100	
2016	115	2	1	6	0	8	E	5	35101	1	1	16	0	29115	2,256	0	0	1,256	0	0	1,000	0	0	0	
2016	115	2	1	6	0	8	E	5	35201	1	1	16	0	29115	2,632	0	0	1,632	0	0	1,000	0	0	0	
2016	115	2	1	6	0	8	E	5	35301	1	1	16	0	29115	4,312	0	0	2,312	0	0	2,000	0	0	0	
2016	115	2	1	6	0	8	E	5	35501	1	1	16	0	29115	7,520	0	0	0	0	2,500	0	0	2,500	0	
2016	115	2	1	6	0	8	E	5	35701	1	1	16	0	29115	2,632	0	1,632	0	1,000	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	35801	1	1	16	0	29115	4,704	0	2,704	0	2,000	0	0	0	0	0	
2016	115	2	1	6	0	8	E	5	35901	1	1	16	0	29115	4,156	0	0	0	0	2,156	0	0	0	0	
2016	115	2	1	6	0	8	E	5	36101	1	1	9	0	29115	188,000	0	20,000	0	50,000	25,000	45,000	13,000	0	0	
2016	115	2	1	6	0	8	E	5	37104	1	1	9	0	29115	45,120	0	0	0	0	0	25,120	0	0	0	
2016	115	2	1	6	0	8	E	5	37106	1	1	9	0	29115	22,560	0	5,000	0	0	2,560	5,000	0	5,000	0	
2016	115	2	1	6	0	8	E	5	37201	1	1	9	0	29115	37,600	0	9,600	0	8,000	10,000	5,000	3,000	2,000	0	
2016	115	2	1	6	0	8	E	5	37204	1	1	16	0	29115	7,520	0	1,500	0	1,500	0	1,500	0	1,520	0	
2016	115	2	1	6	0	8	E	5	37504	1	1	9	0	29115	165,440	0	15,000	0	45,000	30,000	25,000	35,000	15,440	0	
2016	115	2	1	6	0	8	E	5	37602	1	1	9	0	29115	67,680	0	2,000	1,500	1,500	0	3,000	0	3,280	0	
2016	115	2	1	6	0	8	E	5	38201	1	1	9	0	29115	75,200	0	0	30,000	0	0	0	37,680	0	0	
2016	115	2	1	6	0	8	E	5	38301	1	1	9	0	29115	1,873,061	0	300,000	0	75,200	0	500,000	0	0	0	

SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES

DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
DIRECCIÓN DE PROGRAMACIÓN Y EVALUACIÓN
PEF 2016



115 CENTRO DE CAPACITACIÓN PARA EL DESARROLLO SUSTENTABLE

TABLA 1

AÑO	UR	PI	FN	SF	RG	AL	MOD	PP	PARTIDA	TG	EF	CC	AUX	PEF2015	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2016	115	2	1	6	0	8	E	3	39202	1	1	9	0	29115	3,920	0	0	0	0	1,920	0	0	0	2,000	0	0
2016	115	2	1	6	0	8	E	5	44103	1	1	9	0	29115	540,000	0	0	0	0	540,000	0	0	0	0	0	0
2016	115	2	1	6	0	8	E	5	44106	1	1	9	0	29115	108,000	0	0	0	54,000	0	0	0	54,000	0	0	0
2016	115	2	1	6	0	8	U	22	43901	1	1	9	0	29115	9,620,071	0	0	0	1,820,071	1,800,000	1,800,000	1,800,000	2,400,000	0	0	0
SUMA															25,808,870	0	13,000	207,911	1,027,836	6,204,366	9,498,564	2,810,021	3,306,420	2,670,320	60,552	9,800

61