



MEDIO AMBIENTE Y RECURSOS NATURALES
DELEGACIÓN FEDERAL EN GUERRERO
ESTADO DEL EJERCICIO - CALENDARIZADO

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Ramo Unidad Ep

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Mes	Autorizado	Ampliaciones	Reducciones	Modificado	Congelado	Descongelado	Ejercido	Por Ejercer
Enero	\$3,300.00	\$0.00	\$592.91	\$2,707.09	\$0.00	\$0.00	\$2,707.09	\$0.00
Febrero	\$3,300.00	\$0.00	\$949.20	\$2,350.80	\$0.00	\$0.00	\$2,350.80	\$0.00
Marzo	\$3,300.00	\$0.00	\$567.61	\$2,732.39	\$0.00	\$0.00	\$2,732.39	\$0.00
Abril	\$3,300.00	\$0.00	\$634.88	\$2,665.12	\$0.00	\$0.00	\$2,665.12	\$0.00
Mayo	\$3,300.00	\$0.00	\$761.61	\$2,538.39	\$0.00	\$0.00	\$2,538.39	\$0.00
Junio	\$3,300.00	\$0.00	\$756.66	\$2,543.34	\$3,300.00	\$3,300.00	\$2,543.34	\$0.00
Julio	\$3,300.00	\$1,724.05	\$2,488.14	\$2,535.91	\$3,867.61	\$3,867.61	\$2,535.91	\$0.00
Agosto	\$2,885.00	\$756.66	\$1,081.90	\$2,559.76	\$2,885.00	\$2,885.00	\$2,559.76	\$0.00
Septiembre	\$0.00	\$6,684.53	\$2,963.11	\$3,721.42	\$1,396.49	\$1,396.49	\$2,552.93	\$0.00
Octubre	\$0.00	\$441.46	\$0.00	\$441.46	\$0.00	\$0.00	\$0.00	\$0.00
Noviembre	\$0.00	\$9,264.40	\$3,145.52	\$6,118.88	\$0.00	\$0.00	\$5,257.74	\$0.00
Diciembre	\$0.00	\$949.20	\$0.00	\$949.20	\$949.20	\$949.20	\$3,420.29	\$0.00
Anual	\$25,985.00	\$19,820.30	\$13,941.54	\$31,863.76	\$12,398.30	\$12,398.30	\$31,863.76	\$0.00