

SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES
DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y DE FINANZAS
CAPTURA DE SUFFICIENCIA PRESUPUESTARIA

PAGINA 1 de 1
HORA 12:23:52
FECHA 20 ABR 2021
REPORTE RIRCAPIMP_U

2021-016 RESERVA:00411 OFICIO DE REFERENCIA:1905 EVENTO:156_SPOA-Sufficiencia ppta. Original DG

PROCESO: 35304

UNI	FI	F	SE	AI	PP	OG	TG	FF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE						
151	2	1	06	006	G001	26102	1	1	31	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	12,810.00	.00	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,986.00	322.00						
151	2	1	06	007	P002	26102	1	1	31	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	6,208.00	.00	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	208.00	.00						
151	2	1	06	006	G001	26101	1	1	31	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	1,204.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,204.00	.00					
151	2	1	06	007	P002	26101	1	1	31	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	996.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	996.00	.00					
151	2	1	06	007	P002	26103	1	1	31	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	839.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	839.00	.00					
151	2	1	06	006	G001	26102	1	1	31	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	108,351.00	.00	.00	.00	11,800.00	17,490.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	8,271.00	.00					
Total por reserva																			130,418.00	.00	.00	.00	14,800.00	20,980.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	9,797.00	.00
																			130,418.00	.00	.00	.00	14,800.00	20,980.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	14,800.00	9,797.00	.00
JUST PARA HACER LICITACION 2021																																				

SUBDELEGADA DE ADMINISTRACIÓN E INNOVACION
C.R. INES ATUSO QUIJANO