

SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES
DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
REPORTE GENERAL DE SUFFICIENCIA PRESUPUESTARIAFOLIO 1 DE 2
FECHA: 09 ABO 2023
REPORTA: ALFONSO VILLALBA
USUARIO: LESTIPRAME

Suf. Pajal: 00719 Folio Autorización: 7245 Aprobado: 09/08/2023										Existen: Transacciones Finalizadas											
A: RAJUN ET FSP AL PP OBJ TO FP EF										Autoriza: ENRIQUE ALFARERES GUTIERREZ											
2023 16 100 2 1 06 009 P002 3 7 104 -1 1 09										Enero											
2023 16 418 2 1 06 005 G030 3 7 106 -1 1 09										Febrero											
2023 16 100 2 1 06 009 P002 3 7 104 -1 1 09										Marzo											
2023 16 100 2 1 06 009 P002 3 7 106 1 1 09										Abril											
2023 16 109 2 1 06 009 P002 3 7 104 1 1 09										Mayo											
2023 16 109 2 1 06 009 P002 3 7 106 1 1 09										Junio											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										Julio											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										Agosto											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										Septiembre											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										Octubre											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										Noviembre											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										Diciembre											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										Total											
2023 16 100 2 1 06 009 P002 3 7 104 -1 1 09										66,451.34											
2023 16 100 2 1 06 009 P002 3 7 104 -1 1 09										10,624.00											
2023 16 100 2 1 06 009 P002 3 7 106 1 1 09										150,000.00											
2023 16 109 2 1 06 009 P002 3 7 104 1 1 09										25,891.00											
2023 16 109 2 1 06 009 P002 3 7 106 1 1 09										3,281.00											
2023 16 109 2 1 06 009 P002 3 7 104 1 1 09										192,196.00											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										41,746.47											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										144,848.85											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										3,163.00											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										4,993.81											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										3,438.12											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										65,000.00											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										6,332.00											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										49,480.00											
2023 16 112 2 1 06 009 P002 3 7 104 1 1 09										430,000.00											
2023 16 112 2 1 06 009 P002 3 7 106 1 1 09										16,343.00											
2023 16 400 2 1 06 009 P002 3 7 104 1 1 09										27,324.58											
2023 16 400 2 1 06 009 P002 3 7 106 1 1 09										37,642.00											
2023 16 410 2 1 06 009 P002 3 7 104 1 1 09										20,955.00											
2023 16 410 2 1 06 009 P002 3 7 106 1 1 09										16,768.00											
2023 16 410 2 1 06 009 P002 3 7 104 1 1 09										100,000.00											
2023 16 412 2 1 06 009 P002 3 7 106 1 1 09										100,236.00											
2023 16 412 2 1 06 009 P002 3 7 104 1 1 09										33,220.00											
2023 16 412 2 1 06 009 P002 3 7 106 1 1 09										39,361.00											
2023 16 412 2 1 06 009 P002 3 7 104 1 1 09										98,023.00											
2023 16 418 2 1 06 005 G003 3 7 106 1 1 09										42,213.00											
2023 16 418 2 1 06 005 G003 3 7 104 1 1 09										34,078.98											
2023 16 418 2 1 06 009 P002 3 7 104 1 1 09										23,219.00											
2023 16 418 2 1 06 005 G003 3 7 106 1 1 09										12,316.00											
2023 16 418 2 1 06 009 P002 3 7 106 1 1 09										19,015.00											
2023 16 418 2 1 06 009 P002 3 7 104 1 1 09										10,920.00											
2023 16 418 2 1 06 009 P002 3 7 106 1 1 09										4,732.00											
2023 16 500 2 1 06 002 A001 3 7 104 1 1 09										26,500.00											
2023 16 500 2 1 06 002 A001 3 7 106 1 1 09										27,786.39											
2023 16 500 2 1 06 002 A001 3 7 104 1 1 09										210,706.64											
2023 16 510 2 1 06 002 A001 3 7 106 1 1 09										33,920.00											
2023 16 510 2 1 06 002 A001 3 7 104 1 1 09										19,103.19											
2023 16 511 2 1 06 002 A001 3 7 106 1 1 09										17,091.39											
2023 16 512 2 1 06 002 A001 3 7 104 1 1 09										14,074.14											
2023 16 512 2 1 06 002 A001 3 7 106 1 1 09										39,050.00											
2023 16 512 2 1 06 002 A001 3 7 104 1 1 09										69,219.24											
2023 16 512 2 1 06 002 A001 3 7 106 1 1 09										10,654.37											

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DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
REPORTE GENERAL DE SUFICIENCIA PRESUPUESTARIA

FECHA: 2 DE
HORA: 12:28:36
PERIODO: 09 AÑO 2023
USUARIO: KIMBERLYE
CORREO: KIMBERLYE

Sol. Ppa:	0979	Folio Autorización	726	Aplicar:	09/02/2023	Status:	Autorizado	Fecha Autoriza:	09/02/2023	Autoriza: ENRIQUE MIRAFLORES CUIRREZ												Ejecutor:		Transacciones Financieras																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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De conformidad con el artículo 42 de la Ley de Presupuesto y Gastos Públicos, el presente informe es el resultado de la revisión de la información financiera y presupuestaria de la actividad programada en el presente periodo, la cual se encuentra en el archivo adjunto de la presente solicitud. De esta forma, deberá asegurarse a lo establecido en el Clasificador por Objeto del Gasto, al Presupuesto de Gastos de la Federación, la Ley Federal de Presupuesto y Responsabilidad Hacendaria y la Ley de Gastos Públicos, para la revisión de la información financiera y presupuestaria de la actividad programada en el presente periodo, la cual se encuentra en el archivo adjunto de la presente solicitud.

Observaciones: