



DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y DE FINANZAS
REPORTE GENERAL DE SUFICIENCIA PRESUPUESTARIA

Sufi. Ppta.:		00396		Folio Autorizacion 1927										Aplicado: 16/03/2023										Status: Autorizada				Fecha Autoriza 16/03/2023					Autorizo :ENRIQUE MIRAFUENTES GUTIERREZ												Estatus: Transacciones Finalizadas			
A	RA	UR	F	I	F	SF	AI	PP	OBG	TG	FF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre															
2023	16	121	2	1	06	006	G003	3	5	8	01	1	1	01	0000000000	0000000000	00	000	000	00000	00000	000000000	17,282.20	.00	.00	.00	1,897.20	15,385.00	.00	.00	.00	.00	.00	.00														
2023	16	121	2	1	06	006	G003	3	5	8	01	1	1	01	0000000000	0000000000	00	000	000	00091	00000	000000000	113,132.69	.00	.00	.00	113,132.69	.00	.00	.00	.00	.00	.00	.00														
2023	16	121	2	1	06	006	G003	3	5	8	01	1	1	01	0000000000	0000000000	00	000	000	00114	00000	000000000	101,809.96	.00	.00	.00	.00	.00	.00	.00	.00	101,809.96	.00	.00	.00													
2023	16	122	2	1	06	006	G003	3	5	8	01	1	1	02	0000000000	0000000000	00	000	000	00000	00000	000000000	126,788.90	.00	.00	.00	.00	.00	.00	.00	20,901.86	20,901.86	27,382.15	27,382.15	30,220.88													
2023	16	122	2	1	06	006	G003	3	5	8	01	1	1	02	0000000000	0000000000	00	000	000	00091	00000	000000000	256,911.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00													
2023	16	122	2	1	06	006	G003	3	5	8	01	1	1	02	0000000000	0000000000	00	000	000	00114	00000	000000000	12,444.58	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,444.58	.00	.00	.00												
2023	16	123	2	1	06	006	G003	3	5	8	01	1	1	03	0000000000	0000000000	00	000	000	00000	00000	000000000	30,853.00	.00	.00	.00	20,000.00	10,853.00	.00	.00	.00	.00	.00	.00	.00													
2023	16	123	2	1	06	006	G003	3	5	8	01	1	1	03	0000000000	0000000000	00	000	000	00091	00000	000000000	145,533.76	.00	.00	.00	.00	.00	145,533.76	.00	.00	.00	.00	.00	.00	.00												
2023	16	123	2	1	06	006	G003	3	5	8	01	1	1	03	0000000000	0000000000	00	000	000	00114	00000	000000000	113,963.56	.00	.00	.00	.00	.00	.00	.00	.00	.00	113,963.56	.00	.00	.00												
2023	16	124	2	1	06	006	G003	3	5	8	01	1	1	04	0000000000	0000000000	00	000	000	00000	00000	000000000	24,418.00	.00	.00	.00	11,183.00	11,183.00	2,052.00	.00	.00	.00	.00	.00	.00	.00												
2023	16	124	2	1	06	006	G003	3	5	8	01	1	1	04	0000000000	0000000000	00	000	000	00114	00000	000000000	104,754.66	.00	.00	.00	.00	.00	.00	.00	.00	.00	104,754.66	.00	.00	.00												
2023	16	125	2	1	06	006	G003	3	5	8	01	1	1	05	0000000000	0000000000	00	000	000	00000	00000	000000000	247,430.00	.00	.00	.24	22,429.76	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	25,000.00	.00	.00	.00												
2023	16	125	2	1	06	006	G003	3	5	8	01	1	1	05	0000000000	0000000000	00	000	000	00114	00000	000000000	11,545.68	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,545.68	.00	.00	.00												
2023	16	126	2	1	06	006	G003	3	5	8	01	1	1	06	0000000000	0000000000	00	000	000	00091	00000	000000000	81,008.81	.00	.00	.00	.00	.00	81,008.81	.00	.00	.00	.00	.00	.00	.00												
2023	16	126	2	1	06	006	G003	3	5	8	01	1	1	06	0000000000	0000000000	00	000	000	00114	00000	000000000	40,299.61	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,299.61	.00	.00	.00												
2023	16	127	2	1	06	006	G003	3	5	8	01	1	1	07	0000000000	0000000000	00	000	000	00000	00000	000000000	75,151.80	.00	.00	.00	.80	31,598.00	31,598.00	11,955.00	.00	.00	.00	.00	.00	.00												
2023	16	127	2	1	06	006	G003	3	5	8	01	1	1	07	0000000000	0000000000	00	000	000	00091	00000	000000000	193,759.64	.00	.00	.00	.00	.00	193,759.64	.00	.00	.00	.00	.00	.00	.00												
2023	16	127	2	1	06	006	G003	3	5	8	01	1	1	07	0000000000	0000000000	00	000	000	00114	00000	000000000	98,002.05	.00	.00	.00	.00	.00	.00	.00	.00	.00	98,002.05	.00	.00	.00												
2023	16	128	2	1	06	006	G003	3	5	8	01	1	1	08	0000000000	0000000000	00	000	000	00091	00000	000000000	281,694.93	.00	.00	.00	.00	.00	281,694.93	.00	.00	.00	.00	.00	.00	.00												
2023	16	128	2	1	06	006	G003	3	5	8	01	1	1	08	0000000000	0000000000	00	000	000	00114	00000	000000000	10,456.15	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,456.15	.00	.00	.00												
2023	16	130	2	1	06	006	G003	3	5	8	01	1	1	10	0000000000	0000000000	00	000	000	00000	00000	000000000	29,058.20	.00	.00	.00	4.00	.00	.00	29,054.20	.00	.00	.00	.00	.00	.00	.00											
2023	16	130	2	1	06	006	G003	3	5	8	01	1	1	10	0000000000	0000000000	00	000	000	00091	00000	000000000	257,226.07	.00	.00	.00	.00	.00	.00	257,226.07	.00	.00	.00	.00	.00	.00	.00											
2023	16	130	2	1	06	006	G003	3	5	8	01	1	1	10	0000000000	0000000000	00	000	000	00114	00000	000000000	227,251.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	227,251.40	.00	.00	.00												
2023	16	131	2	1	06	006	G003	3	5	8	01	1	1	11	0000000000	0000000000	00	000	000	00000	00000	000000000	53,912.60	.00	.00	.00	.40	20,103.00	20,103.00	13,706.00	.20	.00	.00	.00	.00	.00												
2023	16	131	2	1	06	006	G003	3	5	8	01	1	1	11	0000000000	0000000000	00	000	000	00091	00000	000000000	115,130.00	.00	.00	.00	.00	.00	.00	115,130.00	.00	.00	.00	.00	.00	.00	.00											
2023	16	131	2	1	06	006	G003	3	5	8	01	1	1	11	0000000000	0000000000	00	000	000	00114	00000	000000000	63,182.25	.00	.00	.00	.00	.00	.00	.00	.00	.00	63,182.25	.00	.00	.00												
2023	16	132	2	1	06	006	G003	3	5	8	01	1	1	12	0000000000	0000000000	00	000	000	00000	00000	000000000	30,693.60	.00	.00	20,462.40	10,231.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00									
2023	16	132	2	1	06	006	G003	3	5	8	01	1	1	12	0000000000	0000000000	00	000	000	00091	00000	000000000	52,678.50	.00	.00	.00	.00	.00	.00	52,678.50	.00	.00	.00	.00	.00	.00	.00											
2023	16	132	2	1	06	006	G003	3	5	8	01	1	1	12	0000000000	0000000000	00	000	000	00114	00000	000000000	34,816.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	20,330.57	14,485.44	.00	.00												
2023	16	133	2	1	06	006	G003	3	5	8	01	1	1	13	0000000000	0000000000	00	000	000	00000	00000	000000000	58,883.00	.00	.00	7,183.00																						



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A	RA	UR	FI	F	SF	AI	PP	OBG	TG	FF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre				
2023	16	138	2	1	06	006	G003	3	5	8	01	1	1	18	000000000000	000000000000	00	000	000	00114	00000	000000000000	167,949.72	.00	.00	.00	.00	.00	.00	.00	.00	.00	167,949.72	.00		
2023	16	139	2	1	06	006	G003	3	5	8	01	1	1	19	000000000000	000000000000	00	000	000	00000	00000	000000000000	18,790.00	.00	.00	11,316.00	7,474.00	.00	.00	.00	.00	.00	.00	.00		
2023	16	139	2	1	06	006	G003	3	5	8	01	1	1	19	000000000000	000000000000	00	000	000	00091	00000	000000000000	59,407.95	.00	.00	.00	.00	.00	.00	59,407.95	.00	.00	.00	.00		
2023	16	139	2	1	06	006	G003	3	5	8	01	1	1	19	000000000000	000000000000	00	000	000	00114	00000	000000000000	52,459.69	.00	.00	.00	.00	.00	.00	.00	.00	.00	52,459.69	.00		
2023	16	140	2	1	06	006	G003	3	5	8	01	1	1	20	000000000000	000000000000	00	000	000	00000	00000	000000000000	28,771.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00		
2023	16	140	2	1	06	006	G003	3	5	8	01	1	1	20	000000000000	000000000000	00	000	000	00091	00000	000000000000	300,387.74	.00	.00	.00	.00	.00	.00	.00	300,387.74	.00	.00	.00	.00	
2023	16	140	2	1	06	006	G003	3	5	8	01	1	1	20	000000000000	000000000000	00	000	000	00114	00000	000000000000	27,613.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	27,613.64	.00		
2023	16	141	2	1	06	006	G003	3	5	8	01	1	1	21	000000000000	000000000000	00	000	000	00091	00000	000000000000	109,190.20	.00	.00	.00	.00	.00	.00	3,655.68	105,534.52	.00	.00	.00		
2023	16	141	2	1	06	006	G003	3	5	8	01	1	1	21	000000000000	000000000000	00	000	000	00114	00000	000000000000	116,318.18	.00	.00	.00	.00	.00	.00	.00	.00	.00	92,328.06	23,990.12		
2023	16	142	2	1	06	006	G003	3	5	8	01	1	1	22	000000000000	000000000000	00	000	000	00000	00000	000000000000	12,187.00	.00	.00	12,187.00	.00	.00	.00	.00	.00	.00	.00	.00		
2023	16	142	2	1	06	006	G003	3	5	8	01	1	1	22	000000000000	000000000000	00	000	000	00091	00000	000000000000	121,536.10	.00	.00	.00	.00	.00	.00	.00	121,536.10	.00	.00	.00	.00	
2023	16	142	2	1	06	006	G003	3	5	8	01	1	1	22	000000000000	000000000000	00	000	000	00114	00000	000000000000	114,228.99	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	114,228.99	.00	
2023	16	143	2	1	06	006	G003	3	5	8	01	1	1	23	000000000000	000000000000	00	000	000	00000	00000	000000000000	68,586.00	.00	.00	.00	22,643.00	22,644.00	22,644.00	655.00	.00	.00	.00	.00		
2023	16	143	2	1	06	006	G003	3	5	8	01	1	1	23	000000000000	000000000000	00	000	000	00091	00000	000000000000	129,149.76	.00	.00	.00	.00	.00	.00	.00	129,149.76	.00	.00	.00	.00	
2023	16	143	2	1	06	006	G003	3	5	8	01	1	1	23	000000000000	000000000000	00	000	000	00114	00000	000000000000	63,937.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	63,937.20	.00	
2023	16	144	2	1	06	006	G003	3	5	8	01	1	1	24	000000000000	000000000000	00	000	000	00000	00000	000000000000	28,600.00	.00	.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00
2023	16	144	2	1	06	006	G003	3	5	8	01	1	1	24	000000000000	000000000000	00	000	000	00091	00000	000000000000	58,264.80	.00	.00	.00	.00	.00	.00	.00	58,264.80	.00	.00	.00	.00	
2023	16	144	2	1	06	006	G003	3	5	8	01	1	1	24	000000000000	000000000000	00	000	000	00114	00000	000000000000	30,516.82	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	30,516.82	.00	
2023	16	145	2	1	06	006	G003	3	5	8	01	1	1	25	000000000000	000000000000	00	000	000	00000	00000	000000000000	21,337.00	.00	.00	.00	.00	21,054.00	283.00	.00	.00	.00	.00	.00	.00	
2023	16	145	2	1	06	006	G003	3	5	8	01	1	1	25	000000000000	000000000000	00	000	000	00091	00000	000000000000	111,937.10	.00	.00	.00	.00	.00	.00	.00	111,937.10	.00	.00	.00	.00	
2023	16	145	2	1	06	006	G003	3	5	8	01	1	1	25	000000000000	000000000000	00	000	000	00114	00000	000000000000	109,878.93	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	109,878.93	.00	
2023	16	146	2	1	06	006	G003	3	5	8	01	1	1	26	000000000000	000000000000	00	000	000	00000	00000	000000000000	36,541.60	.00	.00	.80	.80	13,000.00	13,000.00	10,540.00	.00	.00	.00	.00	.00	
2023	16	146	2	1	06	006	G003	3	5	8	01	1	1	26	000000000000	000000000000	00	000	000	00091	00000	000000000000	58,682.66	.00	.00	.00	.00	.00	.00	.00	58,682.66	.00	.00	.00	.00	
2023	16	146	2	1	06	006	G003	3	5	8	01	1	1	26	000000000000	000000000000	00	000	000	00114	00000	000000000000	32,622.83	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	32,622.83	.00	
2023	16	147	2	1	06	006	G003	3	5	8	01	1	1	27	000000000000	000000000000	00	000	000	00000	00000	000000000000	101,328.00	.00	.00	.00	15,000.00	15,000.00	20,406.00	20,973.00	20,973.00	8,976.00	.00	.00	.00	
2023	16	147	2	1	06	006	G003	3	5	8	01	1	1	27	000000000000	000000000000	00	000	000	00091	00000	000000000000	125,476.86	.00	.00	.00	.00	.00	.00	.00	.00	125,476.86	.00	.00	.00	.00
2023	16	147	2	1	06	006	G003	3	5	8	01	1	1	27	000000000000	000000000000	00	000	000	00114	00000	000000000000	32,469.91	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	32,469.91	.00	
2023	16	147	2	1	06	007	P002	3	5	8	01	1	1	27	000000000000	000000000000	00	000	000	00000	00000	000000000000	12,513.00	.00	.00	.00	5,973.00	5,973.00	567.00	.00	.00	.00	.00	.00	.00	
2023	16	148	2	1	06	006	G003	3	5	8	01	1	1	28	000000000000	000000000000	00	000	000	00000	00000	000000000000	.28	.00	.00	.00	.00	.00	.00	.00	.00	.28	.00	.00	.00	
2023	16	148	2	1	06	006	G003	3	5	8	01	1	1	28	000000000000	000000000000	00	000	000	00091	00000	000000000000	123,701.93	.00	.00	.00	.00	.00	.00	.00	.00	123,701.93	.00.			

A autorización antes señalada, es únicamente para garantizar que se cuenta con presupuesto autorizado en las claves solicitadas, sin validar o autorizar la licitación, adquisición, adjudicación, contratación, objeto de ésta o su procedimiento, así como el ejercicio de los recursos y para el pago que se realice con los mismos, sobre los requisitos exigibles por la misma o sobre la integración de la documentación correspondiente, lo cual es responsabilidad del área solicitante. De esta forma, deberá apegarse a lo establecido en el Clasificador por Objeto del Gasto, el Presupuesto de Egresos de la Federación, la Ley Federal de Presupuesto y Responsabilidad Hacendaria y su Reglamento, sin menoscabo de la normatividad complementaria aplicable.