

SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES
DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
REPORTES DE SUSTENTACIÓN PRESUPUESTARIA

Suff. Ppta.	0653	Folio Autorización	382	Aplique:	16/05/2023	Fecha Autoriza 16/05/2023												Estatus: Transacciones Finalizadas											
A	RAUR F F SF AI PP	OBG	TG FF EF	PPI	CC	CO	PL	OPN	AUX1	AUX2	AUX3	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre					
2023	16 100 2 1 06 09P02	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	323,630.00	.00	.00	.00	.00	.00	4,045.00	4,045.00	31,965.00	31,965.00	4,045.00	31,965.00	8,093.00					
2023	16 108 2 1 06 09P02	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	416,779.00	.00	.00	.00	.00	.00	193,016.00	31,965.00	31,965.00	7,127.00	31,965.00	31,965.00	63,935.00					
2023	16 112 2 1 06 09P02	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	100,856.23	.00	.00	.00	.00	.00	50,963.23	7,127.00	7,127.00	7,127.00	7,127.00	14,258.00	14,258.00					
2023	16 114 2 1 06 09P02	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	36,214.00	.00	.00	.00	.00	.00	4,527.00	4,527.00	4,527.00	4,527.00	4,527.00	4,527.00	9,052.00					
2023	16 115 2 1 06 08E05	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	118,801.00	.00	.00	.00	.00	.00	14,975.00	14,975.00	14,975.00	14,975.00	14,975.00	14,975.00	29,951.00					
2023	16 119 2 1 06 09P02	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	26,665.00	.00	.00	.00	.00	.00	26,665.00	.00	.00	.00	.00	.00	.00					
2023	16 121 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	28,507.00	.00	.00	.00	.00	.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	7,123.00					
2023	16 122 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	105,753.00	.00	.00	.00	.00	.00	63,279.00	6,068.00	6,068.00	6,068.00	6,068.00	6,068.00	12,134.00					
2023	16 123 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	114,161.00	.00	.00	.00	.00	.00	14,271.00	14,271.00	14,271.00	14,271.00	14,271.00	14,271.00	28,535.00					
2023	16 124 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	125,581.00	.00	.00	.00	.00	.00	15,697.00	15,697.00	15,697.00	15,697.00	15,697.00	15,697.00	31,399.00					
2023	16 126 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	102,748.00	.00	.00	.00	.00	.00	12,843.00	12,843.00	12,843.00	12,843.00	12,843.00	12,843.00	25,690.00					
2023	16 127 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	85,614.00	.00	.00	.00	.00	.00	37,962.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	13,617.00					
2023	16 128 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	194,546.00	.00	.00	.00	.00	.00	74,677.00	17,125.00	17,125.00	17,125.00	17,125.00	17,125.00	34,244.00					
2023	16 130 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	181,343.00	.00	.00	.00	.00	.00	67,465.00	16,268.00	16,268.00	16,268.00	16,268.00	16,268.00	32,538.00					
2023	16 131 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	551,941.00	.00	.00	.00	.00	.00	88,598.00	66,191.00	66,191.00	66,191.00	66,191.00	66,191.00	132,388.00					
2023	16 132 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	40,842.00	.00	.00	.00	.00	.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	5,106.00	10,206.00					
2023	16 132 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	841,214.00	.00	.00	.00	.00	.00	105,152.00	105,152.00	105,152.00	105,152.00	105,152.00	105,152.00	210,305.00					
2023	16 133 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	42,355.00	.00	.00	.00	.00	.00	5,295.00	5,295.00	5,295.00	5,295.00	5,295.00	5,295.00	10,585.00					
2023	16 134 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	230,228.00	.00	.00	.00	.00	.00	74,397.00	22,362.00	22,362.00	22,362.00	22,362.00	22,362.00	44,721.00					
2023	16 135 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	236,611.00	.00	.00	.00	.00	.00	78,780.00	22,547.00	22,547.00	22,547.00	22,547.00	22,547.00	45,096.00					
2023	16 136 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	279,034.00	.00	.00	.00	.00	.00	92,334.00	26,543.00	26,543.00	26,543.00	26,543.00	26,543.00	53,085.00					
2023	16 137 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	99,236.00	.00	.00	.00	.00	.00	44,968.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	15,503.00					
2023	16 138 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	86,226.00	.00	.00	.00	.00	.00	10,778.00	10,778.00	10,778.00	10,778.00	10,778.00	10,778.00	21,558.00					
2023	16 139 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	60,588.00	.00	.00	.00	.00	.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00	15,124.00					
2023	16 140 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	207,538.77	.00	.00	.00	.00	.00	61,579.00	12,838.00	12,838.00	12,838.00	12,838.00	12,838.00	25,676.00					
2023	16 141 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	90,492.00	.00	.00	.00	.00	.00	33,576.00	8,131.00	8,131.00	8,131.00	8,131.00	8,131.00	16,261.00					
2023	16 142 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	60,508.00	.00	.00	.00	.00	.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00	15,124.00					
2023	16 143 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	137,846.00	.00	.00	.00	.00	.00	72,990.00	9,266.00	9,266.00	9,266.00	9,266.00	9,266.00	18,526.00					
2023	16 144 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	85,302.00	.00	.00	.00	.00	.00	28,386.00	8,131.00	8,131.00	8,131.00	8,131.00	8,131.00	16,261.00					
2023	16 145 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	126,725.00	.00	.00	.00	.00	.00	56,573.00	10,022.00	10,022.00	10,022.00	10,022.00	10,022.00	20,042.00					
2023	16 146 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	58,995.00	.00	.00	.00	.00	.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00	14,745.00					
2023	16 147 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	86,124.00	.00	.00	.00	.00	.00	38,472.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	13,617.00					
2023	16 148 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	239,164.00	.00	.00	.00	.00	.00	91,322.00	21,120.00	21,120.00	21,120.00	21,120.00	21,120.00	42,242.00					
2023	16 149 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	75,768.00	.00	.00	.00	.00	.00	34,736.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	11,722.00					
2023	16 150 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	268,488.00	.00	.00	.00	.00	.00	107,004.00	23,069.00	23,069.00	23,069.00	23,069.00	23,069.00	46,139.00					
2023	16 151 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	122,329.00	.00	.00	.00	.00	.00	56,149.00	9,455.00	9,455.00	9,455.00	9,455.00	9,455.00	18,905.00					
2023	16 152 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	75,750.00	.00	.00	.00	.00	.00	34,718.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	11,722.00					
2023	16 153 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	469,727.00	.00	.00	.00	.00	.00	91,289.00	54,064.00	54,064.00	54,064.00	54,064.00	54,064.00	108,118.00					
2023	16 154 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	183,541.00	.00	.00	.00	.00	.00	26,220.00	26,220.00	26,220.00	26,220.00	26,220.00	26,220.00	52,441.00					
2023	16 155 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	15,538.00	.00	.00	.00	.00	.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	3,886.00					
2023	16 156 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000	0000000000	117,822.00	.00	.00	.00	.00	.00	16,834.00	16,834.00	16,834.00	16,834.00	16,834.00	16,834.00	33,652.00					
2023	16 157 2 1 06 06G03	3 3 3 01	1 1 09	0000000000	0000000000	30	000	0000	0000	0000																			

Observaciones: