**SEMARNAT**

SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES

DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
REPORTE GENERAL DE SUFICIENCIA PRESUPUESTARIA


HORA: 15:24:27
FECHA: 01 ABR 2024
REPORTE: RIEMPEOVRES
USUARIO: 1651.RESCHIEDVAR

Suf. Pptal: 60572 Folio Autorización 2289 Aplicada: 01/04/2024 Status: Autorizada Fecha Autoriza 01/04/2024 Autoriza :ENRIQUE MIRAFUENTES GUTIERREZ Estatus: Transacciones Finalizadas

| A | RA | UR | FI | F | SF | AI | PP | OBJ | TG | FP | EF | PPI | CC | CO | PL | OFIN | AUX1 | AUX2 | AUX3 | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2024 | 16 | 100 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 200,365.91 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 128,962.00 | 105,337.00 | .00 | 66,066.91 | .00 |
| 2024 | 16 | 618 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 15,529.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,218.00 | 2,218.00 | 2,218.00 | 2,218.00 | 6,657.00 |
| 2024 | 16 | 111 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 6,931.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,978.00 | 989.00 | 989.00 | 989.00 | 1,986.00 |
| 2024 | 16 | 112 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 10,259.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,930.00 | 1,465.00 | 1,465.00 | 1,465.00 | 2,934.00 |
| 2024 | 16 | 114 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 6,513.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,860.00 | 930.00 | 930.00 | 930.00 | 1,863.00 |
| 2024 | 16 | 115 | 2 | 1 | 06 | 008 | E005 | 3 1 401 | 1 | 1 | 16 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 2,136.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,068.00 | 534.00 | 534.00 | .00 | .00 |
| 2024 | 16 | 116 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 1,602.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 534.00 | 1,068.00 |
| 2024 | 16 | 119 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 4,850.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,384.00 | 692.00 | 692.00 | 692.00 | 1,390.00 |
| 2024 | 16 | 138 | 2 | 1 | 06 | 006 | G003 | 3 1 401 | 1 | 1 | 18 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | PEF23 | 000000000 | 1,661.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 472.00 | 236.00 | 236.00 | 236.00 | 481.00 |
| 2024 | 16 | 400 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 999.05 | .00 | .00 | .00 | .00 | 999.05 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2024 | 16 | 410 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 17,053.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,436.00 | 2,436.00 | 4,872.00 | 2,436.00 | 4,873.00 |
| 2024 | 16 | 414 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 5,613.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 801.00 | 801.00 | 1,602.00 | 801.00 | 1,608.00 |
| 2024 | 16 | 415 | 2 | 1 | 06 | 006 | G003 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 411.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 58.00 | 58.00 | 116.00 | 58.00 | 121.00 |
| 2024 | 16 | 416 | 2 | 1 | 06 | 006 | G003 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 3,601.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 514.00 | 514.00 | 1,028.00 | 514.00 | 1,031.00 |
| 2024 | 16 | 417 | 2 | 1 | 06 | 006 | G003 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 4,432.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 633.00 | 633.00 | 1,266.00 | 633.00 | 1,267.00 |
| 2024 | 16 | 417 | 2 | 1 | 06 | 006 | G003 | 3 1 701 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 20,661.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,951.00 | 2,951.00 | 5,902.00 | 2,951.00 | 5,906.00 |
| 2024 | 16 | 418 | 2 | 1 | 06 | 006 | G003 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 100,000.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100,000.00 |
| 2024 | 16 | 418 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 23,019.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3,288.00 | 3,288.00 | 6,576.00 | 3,288.00 | 6,579.00 |
| 2024 | 16 | 500 | 2 | 1 | 06 | 001 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 1,592.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 226.00 | 226.00 | 452.00 | 226.00 | 462.00 |
| 2024 | 16 | 500 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 16,223.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,317.00 | 2,317.00 | 4,634.00 | 2,317.00 | 4,638.00 |
| 2024 | 16 | 510 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 2,074.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 296.00 | 296.00 | 592.00 | 296.00 | 594.00 |
| 2024 | 16 | 510 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | PEF23 | 000000000 | 27,876.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3,981.00 | 3,981.00 | 7,962.00 | 3,981.00 | 7,971.00 |
| 2024 | 16 | 511 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 662.00 | .00 | .00 | .00 | .00 | .00 | 662.00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2024 | 16 | 511 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | PEF23 | 000000000 | 23,384.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3,340.00 | 3,340.00 | 3,340.00 | 6,680.00 | 6,684.00 |
| 2024 | 16 | 512 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 16,700.00 | .00 | .00 | .00 | .00 | .00 | 16,700.00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2024 | 16 | 512 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | PEF23 | 000000000 | 17,610.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,515.00 | 2,515.00 | 2,515.00 | 5,030.00 | 5,035.00 |
| 2024 | 16 | 513 | 2 | 1 | 06 | 002 | M001 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 12,575.00 | .00 | .00 | .00 | .00 | .00 | 12,575.00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2024 | 16 | 600 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 6,932.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 989.00 | 989.00 | 989.00 | 1,978.00 | 1,987.00 |
| 2024 | 16 | 600 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 9,565.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,366.00 | 1,366.00 | 1,366.00 | 1,366.00 | 4,101.00 |
| 2024 | 16 | 612 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 1,560.15 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,560.15 | .00 | .00 |
| 2024 | 16 | 615 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 2,493.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 355.00 | 355.00 | 355.00 | 355.00 | 1,073.00 |
| 2024 | 16 | 616 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 10,259.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,465.00 | 1,465.00 | 1,465.00 | 1,465.00 | 4,399.00 |
| 2024 | 16 | 617 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 13,310.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,901.00 | 1,901.00 | 1,901.00 | 1,901.00 | 5,706.00 |
| 2024 | 16 | 617 | 2 | 1 | 06 | 006 | G030 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | PEF23 | 000000000 | 17,748.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,535.00 | 2,535.00 | 2,535.00 | 2,535.00 | 7,608.00 |
| 2024 | 16 | 109 | 2 | 1 | 06 | 009 | P002 | 3 1 401 | 1 | 1 | 09 | 00000000000 | 0000000000 | 30 | 000 | 000 | 00000 | 00000 | 000000000 | 11,321.04 | .00 | .00 | .00 | .00 | .00 | 11,321.04 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | | | | | | | | | | | | 4,040.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 672.00 | 672.00 | 672.00 | 672.00 | 1,352.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 189,374.00 |

**SEMARNAT**

SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES

DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
REPORTE GENERAL DE SUFICIENCIA PRESUPUESTARIA


HORA: 19:24:27
FECHA: 01 ABR 2024
REPORTE: RIRAPCVRLS
USUARIO: 16DLDESCREDVAR

Suf. Ppta.: 00571 Folio Autorización 2289 Aplicado: 01/04/2024 Status: Autorizada Fecha Autoriza 01/04/2024 Autoriza :ENRIQUE MIRAFUENTES GUTIERREZ Estatus: Transacciones Finalizadas

| A | RA | UR | FI | FSF | AI | PP | OBG | TG | FF | EF | PPI | CC | CO | PL | OFIN | AUX1 | AUX2 | AUX3 | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 156_SPOA | | | | | | | | | | | | | | | | | | | 721,560.15 | .00 | .00 | .00 | .00 | 599.85 | 41,258.04 | .00 | 173,511.00 | 145,040.00 | 58,764.15 | 112,613.91 | |

Suficiencia ppta. Original DG

Servicio de Telefonía

Justificación

La autorización antes señalada, es únicamente para garantizar que se cuenta con presupuesto autorizado en las claves solicitadas, sin validar o autorizar la licitación, adquisición, adjudicación, contratación, objeto de esta o su procedimiento, así como el ejercicio de los recursos y para el pago que se realice con los mismos, sobre los requisitos exigibles por la misma o sobre la integración de la documentación correspondiente, lo cual es responsabilidad del área solicitante. De esta forma, deberá apegarse a lo establecido en el Clasificador por Objeto del Gasto, el Presupuesto de Egresos de la Federación, la Ley Federal de Presupuesto y Responsabilidad Hacendaria y su Reglamento, sin menoscabo de la normatividad complementaria aplicable.

Observaciones: