

Sufi. Ppta.:	00454	Folio Autorización	1574	Aplicado:	19/02/2025	Status:	Autorizada	Fecha Autoriza	19/02/2025	Autoriza	:ARACELI OSORIO CHÁVEZ	Estatus:	Transacciones Finalizadas																		
A	RAUR	FI	FS	AI	PP	OBG	TG	FF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	Total	Encro	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
2025	16	100	2	1	06	009	P002	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	400,526.84	.00	.00	110,153.00	219,296.84	10,153.00	10,153.00	10,153.00	10,153.00	10,153.00	10,153.00
2025	16	618	2	1	06	006	G030	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	802,667.39	.00	.00	25,772.00	25,782.00	596,481.39	25,772.00	25,772.00	25,772.00	25,772.00	25,772.00
2025	16	111	2	1	06	009	P002	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	466,681.86	.00	.00	11,505.00	11,505.00	374,641.86	11,505.00	11,505.00	11,505.00	11,505.00	11,505.00
2025	16	112	2	1	06	009	P002	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	457,202.95	.00	.00	17,028.00	17,028.00	320,978.95	17,028.00	17,028.00	17,028.00	17,028.00	17,028.00
2025	16	114	2	1	06	009	P002	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	438,690.08	.00	.00	10,814.00	10,814.00	352,178.08	10,814.00	10,814.00	10,814.00	10,814.00	10,814.00
2025	16	115	2	1	06	008	E005	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	251,996.09	.00	.00	6,212.00	6,212.00	202,296.09	6,212.00	6,212.00	6,212.00	6,212.00	6,212.00
2025	16	116	2	1	06	009	P002	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	326,668.79	.00	.00	8,053.00	8,053.00	262,241.79	8,053.00	8,053.00	8,053.00	8,053.00	8,053.00
2025	16	119	2	1	06	009	P002	3	5	801	1	09	000000000000	0000000000	20	000	000	00000	00000	0000000000	111,983.82	.00	.00	2,760.00	2,760.00	89,898.82	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00
2025	16	121	2	1	06	006	G003	3	5	801	1	01	000000000000	0000000000	20	000	000	00000	00000	0000000000	122,562.16	.00	.00	7,038.00	7,038.00	66,256.16	7,038.00	7,038.00	7,038.00	7,038.00	7,038.00
2025	16	122	2	1	06	006	G003	3	5	801	1	02	000000000000	0000000000	20	000	000	00000	00000	0000000000	77,248.78	.00	.00	4,436.00	4,436.00	41,760.78	4,436.00	4,436.00	4,436.00	4,436.00	4,436.00
2025	16	123	2	1	06	006	G003	3	5	801	1	03	000000000000	0000000000	20	000	000	00000	00000	0000000000	120,200.27	.00	.00	6,902.00	6,902.00	64,984.27	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00
2025	16	124	2	1	06	006	G003	3	5	801	1	04	000000000000	0000000000	20	000	000	00000	00000	0000000000	56,237.83	.00	.00	3,228.00	3,228.00	30,413.83	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00
2025	16	125	2	1	06	006	G003	3	5	801	1	05	000000000000	0000000000	20	000	000	00000	00000	0000000000	78,618.07	.00	.00	4,514.00	4,514.00	42,495.07	4,514.00	4,514.00	4,514.00	4,514.00	4,514.00
2025	16	126	2	1	06	006	G003	3	5	801	1	06	000000000000	0000000000	20	000	000	00000	00000	0000000000	40,719.08	.00	.00	2,338.00	2,338.00	22,010.08	2,338.00	2,338.00	2,338.00	2,338.00	2,338.00
2025	16	127	2	1	06	006	G003	3	5	801	1	07	000000000000	0000000000	20	000	000	00000	00000	0000000000	268,483.22	.00	.00	15,416.00	15,416.00	145,155.22	15,416.00	15,416.00	15,416.00	15,416.00	15,416.00
2025	16	128	2	1	06	006	G003	3	5	801	1	08	000000000000	0000000000	20	000	000	00000	00000	0000000000	111,537.06	.00	.00	6,405.00	6,405.00	20,628.61	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00
2025	16	130	2	1	06	006	G003	3	5	801	1	10	000000000000	0000000000	20	000	000	00000	00000	0000000000	255,698.49	.00	.00	14,682.00	14,682.00	138,242.49	14,682.00	14,682.00	14,682.00	14,682.00	14,682.00
2025	16	131	2	1	06	006	G003	3	5	801	1	11	000000000000	0000000000	20	000	000	00000	00000	0000000000	180,430.09	.00	.00	10,361.00	10,361.00	97,539.09	10,361.00	10,361.00	10,361.00	10,361.00	10,361.00
2025	16	132	2	1	06	006	G003	3	5	801	1	13	000000000000	0000000000	20	000	000	00000	00000	0000000000	84,238.76	.00	.00	7,807.00	7,807.00	21,782.76	7,807.00	7,807.00	7,807.00	7,807.00	7,807.00
2025	16	133	2	1	06	007	P002	3	5	801	1	13	000000000000	0000000000	20	000	000	00000	00000	0000000000	80,642.10	.00	.00	1,661.00	1,661.00	67,349.10	1,661.00	1,661.00	1,661.00	1,661.00	1,661.00
2025	16	134	2	1	06	006	G003	3	5	801	1	14	000000000000	0000000000	20	000	000	00000	00000	0000000000	201,137.43	.00	.00	11,549.00	11,549.00	108,745.43	11,549.00	11,549.00	11,549.00	11,549.00	11,549.00
2025	16	135	2	1	06	006	G003	3	5	801	1	15	000000000000	0000000000	20	000	000	00000	00000	0000000000	49,214.36	.00	.00	2,825.00	2,825.00	26,614.36	2,825.00	2,825.00	2,825.00	2,825.00	2,825.00
2025	16	136	2	1	06	006	G003	3	5	801	1	16	000000000000	0000000000	20	000	000	00000	00000	0000000000	195,594.74	.00	.00	11,232.00	11,232.00	105,738.74	11,232.00	11,232.00	11,232.00	11,232.00	11,232.00
2025	16	137	2	1	06	006	G003	3	5	801	1	17	000000000000	0000000000	20	000	000	00000	00000	0000000000	146,646.81	.00	.00	8,421.00	8,421.00	79,275.81	8,421.00	8,421.00	8,421.00	8,421.00	8,421.00
2025	16	137	2	1	06	007	P002	3	5	801	1	17	000000000000	0000000000	20	000	000	00000	00000	0000000000	21,374.05	.00	.00	1,227.00	1,227.00	11,551.05	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00
2025	16	138	2	1	06	006	G003	3	5	801	1	18	000000000000	0000000000	20	000	000	00000	00000	0000000000	74,323.21	.00	.00	4,268.00	4,268.00	40,179.21	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00
2025	16	139	2	1	06	006	G003	3	5	801	1	19	000000000000	0000000000	20	000	000	00000	00000	0000000000	65,417.21	.00	.00	3,766.00	3,756.00	35,359.21	3,756.00	3,756.00	3,756.00	3,756.00	3,756.00
2025	16	140	2	1	06	006	G003	3	5	801	1	20	000000000000	0000000000	20	000	000	00000	00000	0000000000	289,395.87	.00	.00	16,627.00	16,618.00	16,618.00	16,618.00	16,618.00	16,618.00	16,618.00	16,618.00
2025	16	141	2	1	06	006	G003	3	5	801	1	21	000000000000	0000000000	20	000	000	00000	00000	0000000000	88,711.23	.00	.00	5,094.00	5,094.00	47,955.23	5,094.00	5,094.00	5,094.00	5,094.00	5,094.00
2025	16	142	2	1	06	006	G003	3	5	801	1	22	000000000000	0000000000	20	000	000	00000	00000	0000000000	53,168.13	.00	.00	3,053.00	3,053.00	28,741.13	3,053.00	3,053.00	3,053.00	3,053.00	3,053.00
2025	16	143	2	1	06	006	G003	3	5	801	1	23	000000000000	0000000000	20	000	000	00000	00000	0000000000	179,877.84	.00	.00	10,329.00	10,329.00	97,245.84	10,329.00	10,329.00	10,329.00	10,329.00	10,329.00
2025	16	144	2	1	06	006	G003	3	5	801	1	24	000000000000	0000000000	20	000	000	00000	00000	0000000000	70,219.50	.00	.00	4,038.00	4,032.00	37,957.50	4,032.00	4,032.00	4,032.00	4,032.00	4,032.00
2025	16	145	2	1	06	006	G0																								

DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
 REPORTE GENERAL DE SUFICIENCIA PRESUPUESTARIA

USUARIO: 16512AAYALA

Se solicita autorizar la suficiencia correspondiente al Servicio Integral de Limpieza, con la finalidad de proteger la salud y evitar posibles enfermedades del personal que trabaja en esta dependencia, evitar fauna nociva, mantener y conservar limpios y en condiciones salubres los bienes muebles e inmuebles que ocupa la SEMARNAT en el Área Metropolitana de la Ciudad de México, Mérida, Yucatán y Oficinas de Representación.

Observaciones: