

UNI	FI	F	SF	AI	PP	OG	TGFF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
417	2	1	06	006	G003	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	231,015.00	.00	.00	.00	19,254.00	19,251.00	19,251.00	19,251.00	19,251.00	19,251.00	19,251.00	.00	.00		
134	2	1	06	007	P002	37104	1	14	0000000000	0000000000	20	000	000	00000	00000	0000000000	7,696.00	.00	.00	.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	.00	.00		
137	2	1	06	006	G005	37104	1	17	0000000000	0000000000	20	000	000	00000	00000	0000000000	719.00	.00	.00	.00	719.00	.00	.00	.00	.00	.00	.00	.00	.00		
137	2	1	06	007	P002	37104	1	17	0000000000	0000000000	20	000	000	00000	00000	0000000000	491.00	.00	.00	.00	491.00	.00	.00	.00	.00	.00	.00	.00	.00		
138	2	1	06	007	P002	37104	1	18	0000000000	0000000000	20	000	000	00000	00000	0000000000	33,073.80	.00	.00	.00	3,242.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	3,239.00	.00	.00		
144	2	1	06	006	G003	37104	1	24	0000000000	0000000000	20	000	000	00000	00000	0000000000	13,934.00	.00	.00	.00	3,483.00	.00	.00	.00	.00	.00	.00	.00	.00		
145	2	1	06	006	G003	37104	1	25	0000000000	0000000000	20	000	000	00000	00000	0000000000	14,875.00	.00	.00	.00	.00	.00	2,975.00	2,975.00	2,975.00	2,975.00	2,975.00	2,975.00	.00	.00	
145	2	1	06	007	P002	37104	1	25	0000000000	0000000000	20	000	000	00000	00000	0000000000	7,142.00	.00	.00	.00	3,571.00	.00	.00	.00	.00	.00	.00	.00	.00		
148	2	1	06	006	G003	37104	1	28	0000000000	0000000000	20	000	000	00000	00000	0000000000	8,132.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
149	2	1	06	006	G003	37104	1	29	0000000000	0000000000	20	000	000	00000	00000	0000000000	1,759.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
149	2	1	06	007	P002	37104	1	29	0000000000	0000000000	20	000	000	00000	00000	0000000000	1,842.00	.00	.00	.00	1,842.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
152	2	1	06	006	G003	37104	1	32	0000000000	0000000000	20	000	000	00000	00000	0000000000	12,614.00	.00	.00	.00	4,206.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
400	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	88,209.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
414	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	23,039.87	.00	.00	.00	1,519.87	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	.00	.00	.00	
414	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	148,223.00	.00	.00	.00	12,185.00	12,185.00	12,185.00	12,185.00	12,185.00	12,185.00	12,185.00	.00	.00	.00	
415	2	1	06	006	G003	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	62,517.05	.00	.00	.00	573.05	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	.00	.00	.00	
417	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	412,100.84	.00	.00	.00	35,984.00	40,385.00	40,385.00	40,385.00	40,385.00	40,385.00	40,385.00	.00	.00	.00	
100	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	328,204.32	.00	.00	.00	1,356.32	40,856.00	40,856.00	40,856.00	40,856.00	40,856.00	40,856.00	.00	.00	.00	
109	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	245,906.00	.00	.00	.00	20,492.00	20,492.00	20,492.00	20,492.00	20,492.00	20,492.00	20,492.00	.00	.00	.00	
109	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	466,271.00	.00	.00	.00	38,855.00	38,855.00	38,855.00	38,855.00	38,855.00	38,855.00	38,855.00	.00	.00	.00	
111	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	51,510.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
112	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	51,400.67	.00	.00	.00	3,403.42	.00	.00	.00	.00	.00	.00	.00	.00	.00	
114	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	32,012.56	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
115	2	1	06	008	E005	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	123,507.40	.00	.00	.00	11,006.00	11,006.00	11,006.00	11,006.00	11,006.00	11,006.00	11,006.00	.00	.00	.00	
116	2	1	06	009	P002	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	91,285.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
116	2	1	06	009	P002	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	47,725.00	.00	.00	.00	3,977.00	3,977.00	3,977.00	3,977.00	3,977.00	3,977.00	3,977.00	.00	.00	.00	
128	2	1	06	006	G003	37104	1	03	0000000000	0000000000	20	000	000	00000	00000	0000000000	13,926.60	.00	.00	.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	.00	.00	.00	
413	2	1	06	006	G003	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	396,681.00	.00	.00	.00	30,556.00	30,556.00	30,556.00	30,556.00	30,556.00	30,556.00	30,556.00	.00	.00	.00	
418	2	1	06	006	G003	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	13,396.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
510	2	1	06	002	M001	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	222,202.00	.00	.00	.00	18,516.00	18,516.00	18,516.00	18,516.00	18,516.00	18,516.00	18,516.00	.00	.00	.00	
511	2	1	06	002	M001	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	182,842.00	.00	.00	.00	15,246.00	15,236.00	15,236.00	15,236.00	15,236.00	15,236.00	15,236.00	.00	.00	.00	
513	2	1	06	002	M001	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	27,508.00	.00	.00	.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	.00	.00	.00	
600	2	1	06	006	G030	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	211,871.32	.00	.00	.00	19,200.00	19,189.00	19,189.00	19,189.00	19,189.00	19,189.00	19,189.00	.00	.00	.00	
600	2	1	06	006	G030	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	56,463.00	.00	.00	.00	4,705.00	4,705.00	4,705.00	4,705.00	4,705.00	4,705.00	4,705.00	.00	.00	.00	
615	2	1	06	006	G030	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	197,980.60	.00	.00	.00	17,208.00	17,198.00	17,198.00	17,198.00	17,198.00	17,198.00	17,198.00	.00	.00	.00	
616	2	1	06	006	G030	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	227,138.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
616	2	1	06	006	G030	37104	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	225,572.92	.00	.00	.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	20,163.00	.00	.00	.00	
618	2	1	06	006	G030	37106	1	09	0000000000	0000000000	20	000	000	00000	00000	0000000000	125,863.00	.00	.00	.00	10,495.00	10,488.00	10,488.00	10,488.00	10,488.00	10,488.00	10,488.00	.00	.00	.00	
123	2	1	06	007	P002	37104	1	03	0000000000	0000000000	20	000	000	00000	00000	0000000000	16,243.00	.00	.00	.00	1,360.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	.00	.00	.00	
124	2	1	06	006	G003	37104	1	04	0000000000	0000000000	20	000	000	00000	00000	0000000000	21,802.80	.00	.00	.00	1,908.00	1,907.00	1,907.00	1,907.00	1,907.00	1,907.00	1,907.00	.00	.00	.00	
124	2	1	06	007	P002	37104	1	04	0000000000	0000000000	20	000	000	00000	00000	0000000000	16,988.00	.00	.00	.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	.00	.00	.00	
125	2	1	06	006	G003	37104	1	05	0000000000	0000000000	20	000	000	00000	00000	0000000000	13,442.00	.00	.00	.00	1,120.00	1,120.00									

SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES
DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
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UNI	FI	SF	AI	PP	OG	TG	FF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE					
111	2	1	06	009	P002	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	117,786.28	.00	.00	.00	4,098.28	14,211.00	14,211.00	56,844.00	14,211.00	14,211.00	.00	.00	.00				
112	2	1	06	009	P002	37106	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	18,973.00	.00	.00	.00	1,581.00	1,581.00	1,581.00	11,067.00	1,581.00	1,581.00	.00	.00	.00				
115	2	1	06	008	E005	37106	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	36,012.00	.00	.00	.00	3,001.00	3,001.00	3,001.00	21,007.00	3,001.00	3,001.00	.00	.00	.00				
122	2	1	06	006	G003	37104	1	1	02	000000000000	0000000000	20	000	000	0000	00000	0000000000	18,790.80	.00	.00	.00	1,568.00	1,568.00	1,568.00	10,942.80	1,576.00	1,568.00	.00	.00	.00				
130	2	1	06	007	P002	37104	1	1	10	000000000000	0000000000	20	000	000	0000	00000	0000000000	3,098.00	.00	.00	.00	258.00	258.00	258.00	1,942.80	258.00	258.00	.00	.00	.00				
131	2	1	06	006	G003	37104	1	1	11	000000000000	0000000000	20	000	000	0000	00000	0000000000	16,344.00	.00	.00	.00	1,362.00	1,362.00	1,362.00	9,534.00	1,362.00	1,362.00	.00	.00	.00				
134	2	1	06	006	G003	37104	1	1	14	000000000000	0000000000	20	000	000	0000	00000	0000000000	17,792.12	.00	.00	.00	543.12	2,156.00	2,156.00	8,625.00	2,156.00	2,156.00	.00	.00	.00				
139	2	1	06	006	G003	37104	1	1	19	000000000000	0000000000	20	000	000	0000	00000	0000000000	4,733.00	.00	.00	.00	4,733.00	.00	.00	.00	.00	.00	.00	.00	.00	.00			
143	2	1	06	006	G003	37104	1	1	23	000000000000	0000000000	20	000	000	0000	00000	0000000000	1,143.00	.00	.00	.00	.00	6,998.00	6,998.00	39,533.08	6,998.00	6,998.00	.00	.00	.00	.00	.00		
146	2	1	06	006	G003	37104	1	1	26	000000000000	0000000000	20	000	000	0000	00000	0000000000	74,523.08	.00	.00	.00	.00	3,251.00	.00	.00	.00	.00	.00	.00	.00	.00	.00		
148	2	1	06	007	P002	37104	1	1	28	000000000000	0000000000	20	000	000	0000	00000	0000000000	3,251.00	.00	.00	.00	.00	.00	.00	3,930.00	3,930.00	.00	.00	.00	.00	.00	.00	.00	
150	2	1	06	006	G003	37104	1	1	30	000000000000	0000000000	20	000	000	0000	00000	0000000000	7,860.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
151	2	1	06	007	P002	37104	1	1	31	000000000000	0000000000	20	000	000	0000	00000	0000000000	403.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
410	2	1	06	009	P002	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	12,401.08	.00	.00	.00	.00	.00	.00	12,401.08	.00	.00	.00	.00	.00	.00	.00	.00	
411	2	1	06	009	P002	37106	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	84,805.00	.00	.00	.00	.00	.00	.00	12,401.08	.00	.00	.00	.00	.00	.00	.00	.00	
416	2	1	06	006	G003	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	147,241.00	.00	.00	.00	7,067.00	7,067.00	7,067.00	49,470.00	7,067.00	7,067.00	.00	.00	.00	.00	.00	.00	
418	2	1	06	009	P002	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	293,953.00	.00	.00	.00	12,270.00	12,271.00	12,270.00	85,890.00	12,270.00	12,270.00	.00	.00	.00	.00	.00	.00	
419	2	1	06	009	P002	37106	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	35,820.92	.00	.00	.00	28,897.00	28,897.00	28,897.00	158,270.00	24,496.00	24,496.00	.00	.00	.00	.00	.00	.00	
500	2	1	06	002	X001	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	118,776.00	.00	.00	.00	9,898.00	9,898.00	9,898.00	69,286.00	9,898.00	9,898.00	.00	.00	.00	.00	.00	.00	
501	2	1	06	002	X001	37106	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	11,860.60	.00	.00	.00	.00	.00	.00	1,660.60	6,800.00	6,800.00	.00	.00	.00	.00	.00	.00	
502	2	1	06	002	X001	37106	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	27,096.00	.00	.00	.00	.00	.00	.00	13,548.00	13,548.00	13,548.00	.00	.00	.00	.00	.00	.00	
615	2	1	06	006	G003	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	41,276.00	.00	.00	.00	.00	7,000.00	6,276.00	21,000.00	.00	.00	7,000.00	.00	.00	.00	.00	.00	
617	2	1	06	006	G003	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	285,588.00	.00	.00	.00	.00	.00	.00	285,588.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
618	2	1	06	006	G003	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	295,437.16	.00	.00	.00	26,274.00	26,274.00	26,274.00	165,065.16	26,274.00	26,274.00	.00	.00	.00	.00	.00	.00	
619	2	1	06	006	G003	37104	1	1	09	000000000000	0000000000	20	000	000	0000	00000	0000000000	116,942.68	.00	.00	.00	11,282.00	11,282.00	11,282.00	60,532.68	11,282.00	11,282.00	.00	.00	.00	.00	.00	.00	
Total por reserva																			6,807,371.48	.00	.00	.00	483,367.46	539,701.00	557,791.40	4,050,104.54	600,391.00	576,016.08	.00	.00	.00	.00	.00	.00
																			6,807,371.48	.00	.00	.00	483,367.46	539,701.00	557,791.40	4,050,104.54	600,391.00	576,016.08	.00	.00	.00	.00	.00	.00
JUST De conformidad con el punto 4.2.1.1.1 del Manual Administrativo de Aplicación General en Materia de Adquisiciones, Arrendamientos y Servicios del Sector Público, se solicita autorizar la suficiencia presupuestaria para la contratación del Servicio de Pasajes Aéreos.																																		